

Appendix 7 - Strategic Housing's National and local performance indicators

Strategic Housing Reference	Indicator Reference	LAA Y/N	Responsible Team	Definition	Target 08/09	Narrative	Q1 08/09	Q2 08/09	Q3 08/09	Q4 08/09	Outturn 08/09	National Comparative Position	Target 09/10	Target 10/11
Strategic Housing National Indicators	SHPI 02	NI 155	Y	Housing Needs & Development	Number of affordable homes delivered (gross)	200							300	350
	SHPI 03	NI 156	Y	Homeless Prevention Team	Number of households living in temporary accommodation	109							82	82
Government Target	SHPI 03	Links to NI 156	Gov 3	Homeless Prevention Team	To reduce the number of households living in temporary accommodation by 50% by 2010	109							82	82
	SHPI 14	LPI 8	BV 183a Former H14	Homeless Prevention Team	Average length of stay of FWC in B&B accommodation (in weeks)	1.5 Weeks							1 Week	1 week
	SHPI 15	LPI 9	BV 183b Former H15	Homeless Prevention Team	Average length of stay of FWC in Hostel accommodation (in weeks)	1 Week							0 Weeks	0 Weeks
	SHPI 16	LPI 10	Former H22 (BV203)	Homeless Prevention Team	% change in number of FWC in Temporary Accommodation	-10%							-10%	-10%
	SHPI 17	LPI 11	BV 213	Homeless Prevention Team	Preventing Homelessness (Number of Cases per 1000 households)	4 Cases							4 cases	4 Cases
	SHPI 18	LPI 12	Former H16 (BV 214)	Homeless Prevention Team	Repeat Homelessness	1%							0.50%	0.50%
	SHPI 19	LPI 13		Homeless Prevention Team	Number of FWC in Temporary Accommodation									
	SHPI 20	LPI 14		Homeless Prevention Team	All Households in B&B (P1E) FWC in B&B (P1E) 16-17 in B&B (P1E) 18-24 in B&B (P1E)	0							0	0
	SHPI 21	LPI 15		Homeless Prevention Team	All Households in Hostels (P1E) FWC in Hostels (P1E) 16-17 in Hostels (P1E) 18-24 in Hostels (P1E)	0							0	0
	SHPI 22	LPI 16		Homeless Prevention Team	All Households in RSL Stock (P1E) FWC in RSL Stock (P1E) 16-17 in RSL Stock (P1E) 18-24 in RSL Stock (P1E)									
	SHPI 23	LPI 17		Homeless Prevention Team	Homelessness Acceptances All Households (P1E) FWC (P1E) 16-17 (P1E) 18-24 (P1E)	160							160	160
	SHPI 24	LPI 18		Homeless Prevention Team	Repeat Acceptances All Households (P1E) FWC (P1E) 16-17 (P1E) 18-24 (P1E)	1%							0.50%	0.50%